

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	96.67 %	94.66 %	1	93.55 %	80	79	
% of Funds Disbursed	83.95 %	84.16 %	3	86.03 %	28	32	
Leveraging Ratio for Rental Activities	1.02	6.16	6	4.83	15	17	
% of Completed Rental Disbursements to All Rental Commitments***	87.56 %	87.56 %	4	81.34 %	39	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.68 %	60.31 %	3	70.65 %	30	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.00 %	89.18 %	3	81.57 %	66	62	
% of 0-30% AMI Renters to All Renters***	36.00 %	58.36 %	6	45.66 %	30	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	96.25 %	100	100	
Overall Ranking:			In State:	4 / 6	Nationally:	23 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,902	\$24,399		\$27,146	350 Units	30.60 %	
Homebuyer Unit	\$18,975	\$11,014		\$15,140	72 Units	6.30 %	
Homeowner-Rehab Unit	\$17,201	\$30,929		\$20,860	60 Units	5.30 %	
TBRA Unit	\$3,243	\$4,627		\$3,210	660 Units	57.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Montgomery County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$38,207	\$127,170	\$17,951
State:*	\$77,134	\$106,742	\$26,492
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.1	30.6	41.7	14.5	Single/Non-Elderly:	31.7	27.8	26.7	13.8
Black/African American:	48.3	50.0	28.3	70.6	Elderly:	23.1	9.7	21.7	0.3
Asian:	4.9	8.3	1.7	3.1	Related/Single Parent:	26.9	25.0	6.7	73.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.6	36.1	25.0	12.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.7	1.4	16.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	3.3	0.3					
ETHNICITY:									
Hispanic	5.1	11.1	25.0	11.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.1	2.8	23.3	7.3	Section 8:	9.1	4.2 [#]		
2 Persons:	17.1	30.6	20.0	32.9	HOME TBRA:	0.0			
3 Persons:	17.1	40.3	20.0	25.3	Other:	52.3			
4 Persons:	12.9	22.2	23.3	20.8	No Assistance:	38.6			
5 Persons:	5.1	4.2	6.7	6.2					
6 Persons:	2.0	0.0	5.0	4.5					
7 Persons:	0.6	0.0	1.7	1.7					
8 or more Persons:	0.0	0.0	0.0	1.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County State: MD Group Rank: 23
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 28
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	87.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	64.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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